

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

## Budget Resolution No. 12-12-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on December 12, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Legislative Funding Budget as follows:

LEGISLATIVE FUNDING		Original Budget	Budget Increase	Adjusted Budget
6500-20-148-NEW	Bernalillo Ctr Improvements-2013-1190	\$0.00	\$19,410.00	\$19,410.00
6500-20-148-NEW	Corrales Ctr Renovation 2013-1191	\$0.00	\$23,000.00	\$23,000.00
6500-20-148-NEW	Cuba Ctr Renovations 2013-1192	\$0.00	\$23,000.00	\$23,000.00
6500-20-148-NEW	Jemez Ctr Renovations 2013-1195	\$0.00	\$56,000.00	\$56,000.00
6500-20-148-NEW	Senior Ctr Office Equipment 2013-1199	\$0.00	\$25,500.00	\$25,500.00
6500-20-148-NEW	Senior Ctr Vehicles 2013-1200	\$0.00	\$171,000.00	\$171,000.00
6500-20-148-NEW	Jemez Ctr Roof Project 2014-1200	\$0.00	\$44,500.00	\$44,500.00
6500-20-148-NEW	Senior Ctr Meal Equipment 2014-1203	\$0.00	\$46,200.00	\$46,200.00
6500-20-148-NEW	Cuba Ctr Improvements 2014-1206	\$0.00	\$24,100.00	\$24,100.00
6500-20-148-NEW	Bernalillo Ctr New Construction 2014-1204	\$0.00	\$250,000.00	\$250,000.00
		<b>\$0.00</b>	<b>\$682,710.00</b>	<b>\$682,710.00</b>

AND WHEREAS, this adjustment is needed in order to reflect Legislative Funding received from the State of New Mexico-Aging & Long-Term Services Department. Funding will be used for Center Improvements, Renovations, Office equipment, Vehicles and the Plan & Design of a new Senior Center. Funding is for current fiscal year through June 30, 2016.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 12<sup>th</sup> DAY OF DECEMBER, 2013.

*SANDOVAL COUNTY COMMISSION*

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 12-12-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on December 12, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the County Fairgrounds Budget as follows:

County Fairgrounds		Original Budget	Budget Increase	Adjusted Budget
6030-14-140-48013	Capital Asset - State Grant (CDBG)	\$0.00	\$460,754.00	\$460,754.00
		\$0.00	\$460,754.00	\$460,754.00

AND WHEREAS, this adjustment is needed in order to reflect CDBG grant funding from the State of NM Department of Finance and Administration Local Government Division. Funding is to be used for the construction of a new multi-purpose building on site of the County Fairgrounds and will expire at the end of Fiscal Year 2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 12<sup>th</sup> DAY OF DECEMBER, 2013.

*SANDOVAL COUNTY COMMISSION*

*ATTEST:*

Eileen Carbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member